

# FACT BOOK 2010-2011

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## Rollins College

## Fact Book 2010-2011

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### **Guiding Principles**

Rollins College: Vision

Rollins College strives to be one of the nation's leading colleges, emphasizing academic excellence, global citizenship, personal growth, and responsible leadership.

### Rollins College: Short Version of Mission

Educating for global citizenship and responsible leadership.

### The Rollins Experience: Guiding Commitments

Rollins is a laboratory for pragmatic liberal education where students, faculty, and staff engage in active learning that leads to transformative experiences.

#### The Rollins Experience will integrate:

a diverse community of learners committed to intellectual values, scholarship, and integrity;

an institutional culture that embraces local and global citizenship and leadership;

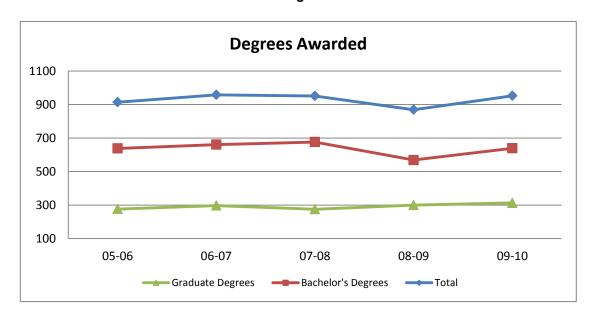
a campus environment that contributes to students' intellectual, social, emotional, physical, and moral development and well-being;

an innovative, supportive work environment in which faculty, staff, and students learn and grow.

## Degrees Awarded 2005-06 to 2009-10

			2005-06	2006-07	2007-08	2008-09	<u>2009-10</u>
Bachelor's			·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	Arts &	Sciences	387	400	378	377	433
	Breva	rd	1	0	0	0	0
	Holt		250	261	298	192	206
	Subto	tal	638	661	676	569	639
Master's							
	Crumr	mer	175	207	205	221	245
	Holt:	Communication	23	0	0	0	0
		Counseling	31	33	24	29	16
		Education	14	19	8	10	10
		Human Resources	21	23	29	25	26
		Liberal Studies	12	15	9	15	16
	Subto	tal	276	297	275	300	313
	Grand	l Total	914	958	951	869	952

Total Bachelor's and Master's Degrees Awarded from 2005-06 to 2009-10 = 4644



Notes: Data exclude students who received associate's degrees.

The date range for reported degrees awarded is 8/31 to 8/30 (i.e. the 2009-10 year report range is 8/31/09 - 8/30/10). The date range for reported degrees awarded is 8/31 to 8/30

## Undergraduate Degrees Awarded by Major 2007-08 to 2009-10

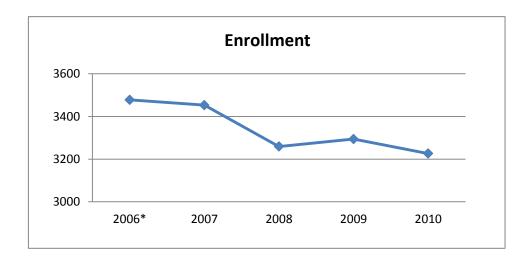
		2007-08	<u>2008-09</u>	<u>2009-10</u>
Bachelor's				
	Arts & Sciences	378	377	433
	Holt	298	192	206
	Total	676	569	639
Majors	Anthropology	14	28	22
	Art History	11	7	9
	Studio Art	8	11	4
	Biochemistry & Molecular Biology	4	9	4
	Biology	14	15	30
	Chemistry	4	2	4
	Classical Studies	2	2	2
	Computer Science	23	13	6
	Critical Media Cultural Studies	0	12	37
	Economics	67	43	66
	Education	13	13	16
	English	66	40	36
	Environmental & Growth Management Studies	21	12	9
	Environmental Studies	9	10	12
	European Studies	0	0	0
	French	1	3	0
	History	5	5	15
	Humanities	8	7	16
	International Affairs	37	25	33
	International Business	67	46	55
	International Relations	21	29	41
	Latin American & Caribbean Studies	3	1	1
	Mathematics	7	5	6
	Music	24	22	30
	Organizational Behavior	23	14	11
	Organizational Communication	62	45	46
	Philosophy	5	4	8
	Physics	2	3	1
	Political Science	20	28	26
	Psychology	93	85	63
	Religious Studies	4	4	7
	Self-Designed	2	1	0
	Sociology	18	10	5
	Spanish The actor Arts	5	4	2
	Theatre Arts	13	11	16
	Total	676	569	639

Note: The date range for reported degrees awarded is 8/31 to 8/30 (i.e. the

2009-10 year report

Enrollment Program Level Fall 2006 - Fall 2010

	<u>2006*</u>	2007	2008	2009	<u>2010</u>
<u>Undergraduate</u>					
Arts & Sciences	1720	1778	1785	1773	1730
Holt Undergraduate	1024	921	748	808	775
Subtotal	2744	2699	2533	2581	2505
Craduata					
<u>Graduate</u>			4=0	400	400
Crummer	432	467	473	469	433
Holt Graduate	302	287	253	244	288
Counseling	110	89	93	80	92
Education	28	21	21	31	26
Human Resources	64	58	53	53	55
Liberal Studies	78	77	76	66	81
Planning in Civic Urbanism	0	0	0	0	26
Other or Undeclared	22	42	10	14	8
Subtotal	734	754	726	713	721
Grand Total	3478	3453	3259	3294	3226

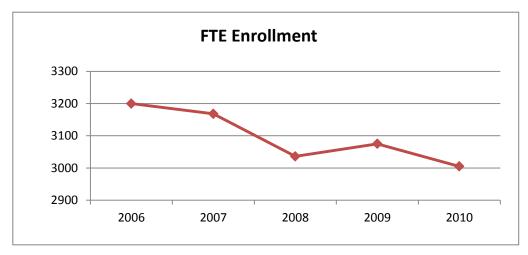


Notes: Beginning in fall 2006, the College adopted a new census date as the first Friday of October.

Enrollment is defined as full- and part-time students enrolled on the census date.

## Enrollment - Full-Time Equivalent Program Level Fall 2006 - Fall 2010

	2006	2007	2008	2009	2010
<u>Undergraduate</u>			<u></u>	· <del></del>	
Arts & Sciences	1720	1778	1785	1773	1730
Holt Undergraduate	886	792	635	701	662
Subtotal	2606	2570	2420	2474	2392
<u>Graduate</u>					
Crummer	380	416	427	418	396
Holt Graduate					
Counseling	90	67	76	69	70
Education	19	15	15	23	24
Human Resources	50	46	44	43	47
Liberal Studies	43	43	46	41	51
Planning in Civic Urbanism	-	-	-	-	17
Other or Undeclared	12	11	8	7	8
Subtotal	594	598	616	601	613
FTE Total	3200	3168	3036	3075	3005



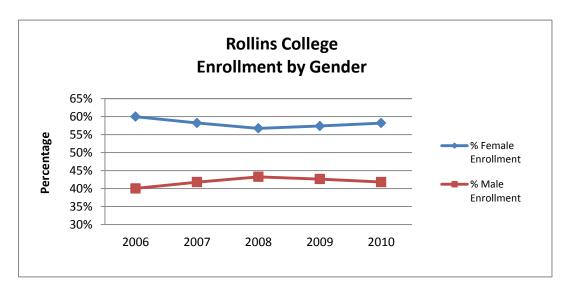
Note: FTE is calculated as follows:

 $\mathsf{UG} = \mathsf{Number}$  of full-time students + sum of credit hours of part-time students / 12

GR = Number of full-time students + sum of credit hours of part-time students / 9

## Enrollment by Gender Fall 2006 - Fall 2010

		<u>2006</u>	<u>(%)</u>	<u>2007</u>	<u>(%)</u>	<u>2008</u>	<u>(%)</u>	<u>2009</u>	<u>(%)</u>	<u>2010</u>	<u>(%)</u>
Arts & Sciences	<u>Men</u> Women	691 1029	(40) (60)		(42) (58)	776 1009	(43) (57)	742 1031	(42) (58)	711 1019	(41) (59)
Holt Undergraduate	Men Women	380 644	(37) (63)	364 557	(40) (60)	312 436	(42) (58)	331 477	(41) (59)	306 469	(39) (61)
Crummer	<u>Men</u> Women		(61) (39)	272 195	(58) (42)	275 198	(58) (42)	285 184	(61) (39)	267 166	(62) (38)
Holt Graduate	<u>Men</u> Women	59 243	(20) (80)	61 226	(21) (79)	47 206	(19) (81)	46 198	(19) (81)	65 223	(23) (77)
Rollins College	<u>Men</u> Women Total	1392 2086 <b>3478</b>		1443 2010 <b>3453</b>		1410 1849 <b>3259</b>		1404 1890 <b>3294</b>		1349 1877 <b>3226</b>	<u>%</u> 42 58



Note: Enrollment is defined as the number of full- and part-time students enrolled on the census date.

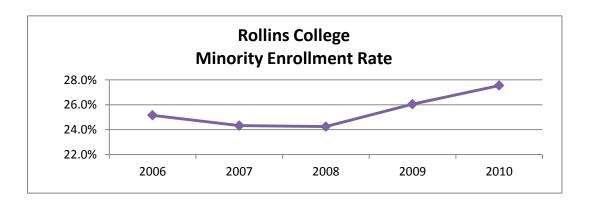
## Enrollment by Racial/Ethnic Group Rollins College (All) Fall 2006 - Fall 2010

Racial/Ethnic Group	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Black, non-Hispanic	204	204	195	189
American Indian	18	18	22	16
Asian or Pacific Islander	138	123	116	151
Hispanic	366	363	355	382
White, non-Hispanic	2464	2449	2312	2277
Other	102	79	52	64
Race/ethnicity unknown	186	217	207	215
Total	3478	3453	3259	3294
Ethnic Minority Percentage	25.2%	24.3%	24.2%	26.0%
New Racial/Ethnic Group**	<u>2010</u>			
American Indian/Alaskan Native	6			

American Indian/Alaskan Native	6
Asian	108
Black or African American	179
Hispanic/Latino	384
Native Hawaiian/Pacific Islander	1
White	2243
Two or More Races	45
Race and Ethnicity Unknown	94
Nonresident***	166

Total

**Ethnic Minority Percentage** 



3226

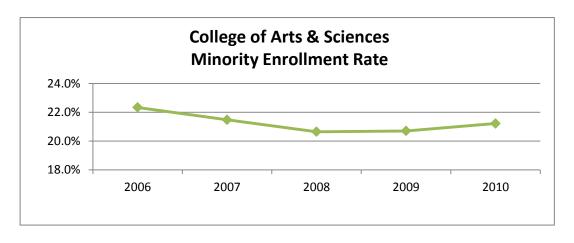
27.5%

<sup>\*\*</sup>A new section on reporting race and ethnicity is being introduced to reflect changes in race/ethnicity reporting methodology.

<sup>\*\*\*</sup>Nonresident students are not classified by race or ethnicity.

## Enrollment by Racial/Ethnic Group College of Arts & Sciences Fall 2006 - Fall 2010

Racial/Ethnic Group	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>
Black, non-Hispanic	81	80	70	67
American Indian	12	8	13	13
Asian or Pacific Islander	75	70	65	68
Hispanic	166	180	180	176
White, non-Hispanic	1231	1280	1280	1268
Other	20	12	5	7
Race/ethnicity unknown	135	148	172	174
Total	1720	1778	1785	1773
Ethnic Minority Percentage	22.3%	21.5%	20.6%	20.7%
New Racial/Ethnic Group**	<u>2010</u>			
American Indian/Alaskan Native	2			
Asian	46			
Black or African American	62			
Hispanic/Latino	179			
Native Hawaiian/Pacific Islander	1			
White	1298			
Two or More Races	38			
Race and Ethnicity Unknown	17			
Nonresident***	87			
Total	1730			
Ethnic Minority Percentage	21.2%			

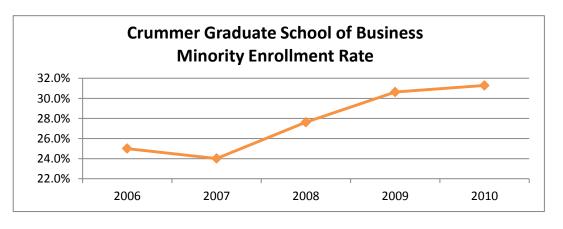


<sup>\*\*</sup>A new section on reporting race and ethnicity is being introduced to reflect changes in race/ethnicity reporting methodology.

<sup>\*\*\*</sup>Nonresident students are not classified by race or ethnicity.

### Enrollment by Racial/Ethnic Group Crummer Graduate School of Business Fall 2006 - Fall 2010

Racial/Ethnic Group	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Black, non-Hispanic	24	29	37	31
American Indian	2	2	3	0
Asian or Pacific Islander	21	25	29	43
Hispanic	37	31	40	41
White, non-Hispanic	315	348	338	317
Other	21	23	20	25
Race/ethnicity unknown	12	9	6	12
Total	432	467	473	469
Ethnic Minority Percentage	25.0%	24.0%	27.6%	30.6%
New Racial/Ethnic Group**	<u>2010</u>			
American Indian/Alaskan	1			
Asian	29			
Black or African American	29			
Hispanic/Latino	48			
Native Hawaiian/Pacific Islander	0			
White	282			
Two or More Races	1			
Race and Ethnicity Unknown	14			
Nonresident***	29			
Total	433			
Ethnic Minority Percentage	31.3%			

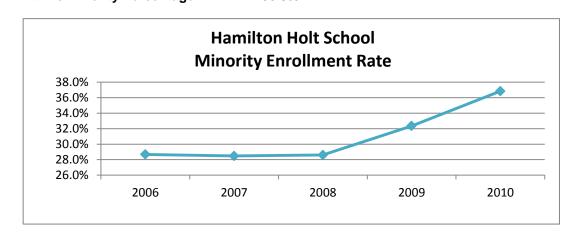


<sup>\*\*</sup>A new section on reporting race and ethnicity is being introduced to reflect changes in race/ethnicity reporting methodology.

<sup>\*\*\*</sup>Nonresident students are not classified by race or ethnicity.

## Enrollment by Racial/Ethnic Group Hamilton Holt School - Graduate and Undergraduate Fall 2006 - Fall 2010

Racial/Ethnic Group	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Black, non-Hispanic	99	95	88	91
American Indian	4	8	6	3
Asian or Pacific Islander	42	28	22	40
Hispanic	163	152	135	165
White, non-Hispanic	918	821	694	692
Other	61	44	27	32
Race/ethnicity unknown	39	60	29	29
Total	1326	1208	1001	1052
Ethnic Minority Percentage	28.7%	28.5%	28.6%	32.4%
New Racial/Ethnic Group**	<u>2010</u>			
American Indian/Alaskan Native	3			
Asian	33			
Black or African American	88			
Hispanic/Latino	157			
Native Hawaiian/Pacific Islander	0			
White	663			
Two or More Races	6			
Race and Ethnicity Unknown	63			
Nonresident***	50			
Total	1063			
Ethnic Minority Percentage	36.8%			



<sup>\*\*</sup>A new section on reporting race and ethnicity is being introduced to reflect changes in race/ethnicity reporting methodology.

<sup>\*\*\*</sup>Nonresident students are not classified by race or ethnicity.

## Enrollment - Fall 2010 International Students by Nations

<u>Nation</u>	Number of Students	Percentage of Students
Argentina	2	1%
Australia	1	1%
Bahamas	5	3%
Belgium	1	1%
Bolivia	1	1%
Brazil	13	8%
Bulgaria	3	2%
Canada	13	8%
Cayman Islands	1	1%
China	20	12%
Colombia	1	1%
Croatia	1	1%
Dominican Republic	1	1%
Ecuador	2	1%
France	5	3%
Germany	11	7%
Greece	1	1%
Honduras	1	1%
Hong Kong	1	1%
India	13	8%
Indonesia	1	1%
Ireland	1	1%
Israel	1	1%
Italy	1	1%
Jamaica	5	3%
Kazakhstan	1	1%
Korea, South	3	2%
Lebanon	1	1%
Mexico	4	2%
Nepal	3	2%
Netherlands	1	1%
Nigeria	2	1%
Pakistan	1	1%
Peru	1	1%
Portugal	2	1%
Romania	2	1%
Russia	1	1%
Serbia	1	1%
South Africa	1	1%
Spain	2	1%
Sweden	1	1%
Switzerland	6	4%
Taiwan	1	1%
Thailand	2	1%
Trinidad & Tobago	4	2%
Turkey	2	1%
United Kingdom	14	8%
Venezuela	4	2% 100%
Total	166	100%

International students represent 48 countries.

## Enrollment - Fall 2010 All Students - Permanent Residence by States

<u>State</u>	Number of Students	Percentage of Students
Alabama	12	0.4%
Alaska	1	0.03%
Arizona	1	0.03%
Arkansas	1	0.03%
California	15	0.5%
Colorado	17	0.6%
Connecticut	53	1.7%
Delaware	4	0.1%
District of Columbia	4	0.1%
Florida	2250	73.6%
Georgia	39	1.3%
Hawaii	1	0.03%
Illinois	38	1.2%
Indiana	9	0.3%
Kansas	4	0.1%
Kentucky	5	0.2%
Louisiana	3	0.1%
Maine	8	0.3%
Maryland	41	1.3%
Massachusetts	96	3.1%
Michigan	16	0.5%
Minnesota	21	0.7%
Mississippi	1	0.03%
Missouri	12	0.4%
Montana	2	0.1%
New Hampshire	18	0.6%
New Jersey	55	1.8%
New York	92	3.0%
North Carolina	11	0.4%
North Dakota	1	0.03%
Ohio	46	1.5%
Oklahoma	2	0.1%
Oregon	1	0.03%
Pennsylvania	57	1.9%
Rhode Island	17	0.6%
South Carolina	5	0.2%
Tennessee	11	0.4%
Texas	28	0.9%
Utah	2	0.1%
Vermont	10	0.3%
Virgin Islands	3	0.1%
Virginia	29	0.9%
Washington	6	0.2%
West Virginia	2	0.1%
Wisconsin	7	0.2%
Total*	3057	

Florida accounts for 74% of student body as reported by permanent address.

Top 5 states: Florida, Massachusetts, New York, Pennsylvania, and Connecticut

No students come from: Idaho, Iowa, Nebraska, Nevada, New Mexico, South Dakota, or Wyoming.

<sup>\*</sup>Three students reported their permanent address as a Military APO/FPO Base: 1 in the Americas, 1 in Europe, 1 in the Pacific. These three students were not calculated in this report.

## Undergraduate Enrollment by Declared Major College of Arts & Sciences Fall 2010

	Major 1	Major 2	Total Majors	Total Majors %
Anthropology	39	4	43	3%
Art and Art History	70	7	77	5%
Biochemistry	30	2	32	2%
Biology	96	2	98	6%
Chemistry	13	2	15	1%
Classical Studies	4	3	7	0.4%
Computer Science	21	2	23	1%
Critical Media and Cultural Studies	103	5	108	7%
Economics	145	3	148	9%
Elementary Education	46	1	47	3%
English	122	6	128	8%
Environmental Studies	48	6	54	3%
French	7	2	9	1%
History	26	1	27	2%
International Business	275	3	278	17%
International Relations	6	2	8	0.5%
Latin American/Caribbean Studies	0	2	2	0.1%
Marine Biology	29	0	29	2%
Mathematics	38	4	42	3%
Music	60	9	69	4%
Philosophy	18	5	23	1%
Physics	15	2	17	1%
Political Science	70	3	73	4%
Pre-engineering	2	1	3	0.2%
Psychology	156	13	169	10%
Religious Studies	14	7	21	1%
Self-Designed	3	1	4	0.2%
Sociology	23	2	25	2%
Spanish	5	6	11	1%
Theatre Arts	49	3	52	3%
Total	1533	109	1642	100.0%

Note: 88 students without declared majors are excluded.

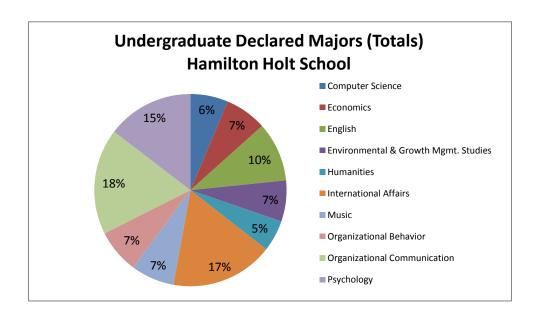
2010 Top 5 Declared Majors: International Business, Psychology, Economics, English, and Critical Media and Cultural Studies

## Undergraduate Enrollment by Declared Major Hamilton Holt School Fall 2010

			<u>Total</u>	<u>Total</u>
	Major 1	Major 2	<u>Majors</u>	Majors %
Computer Science	46	1	47	6%
Economics	52	0	52	7%
English	74	0	74	10%
Environmental & Growth Mgmt. Studies	51	0	51	7%
Humanities	38	1	39	5%
International Affairs	125	3	128	17%
Music	54	0	54	7%
Organizational Behavior	54	1	55	7%
Organizational Communication	131	1	132	18%
Psychology	107	1	108	15%
Total	732	8	740	100%

Note: 43 students without declared majors are excluded.

2010 Top 5 Declared Majors: Organizational Communication, International Affairs, Psychology, English, and Organizational Behavior



## College of Arts & Sciences Applications, Admissions, and Enrollments Fall 2006 - Fall 2010

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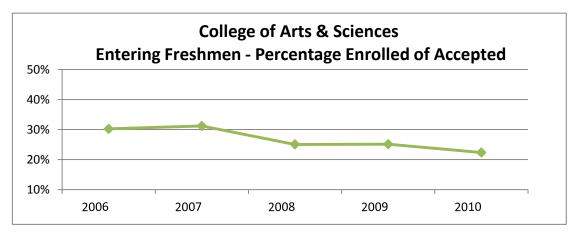
Fall Term	Number of Women Applicants	Number of Women Accepted	% of Women Accepted	Number of Women Enrolled	% of Women Applicants Enrolled	% of Accepted Women Enrolled
2006	1792	1011	56%	287	16%	28%
2007	1713	1039	61%	305	18%	29%
2008	2001	1132	57%	262	13%	23%
2009	1779	1147	64%	287	16%	25%
2010	2284	1297	57%	289	13%	22%

Men

			IVICI	1		
	Number of	Number of		Number of	% of Men	
	<u>Men</u>	<u>Men</u>	% of Men	<u>Men</u>	<b>Applicants</b>	% of Accepted
Fall Term	<b>Applicants</b>	<b>Accepted</b>	<b>Accepted</b>	<b>Enrolled</b>	<b>Enrolled</b>	Men Enrolled
		-				
2006	1206	647	54%	214	18%	33%
2007	1187	644	54%	220	19%	34%
2008	1484	722	49%	202	14%	28%
2009	1220	700	57%	177	15%	25%
2010	1487	802	54%	180	12%	22%

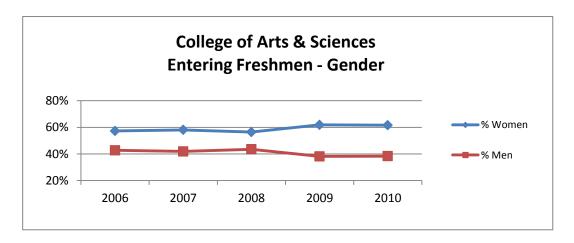
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		Number of	<u>% of </u>	Number of	<u>% of </u>	% of Accepted
	Number of	<b>Students</b>	<b>Applicants</b>	<b>Students</b>	<b>Applicants</b>	<b>Students</b>
Fall Term	Applicants	Accepted	Accepted	Enrolled	Enrolled	Enrolled
			-	·	·	
2006	2998	1658	55%	501	17%	30%
2007	2900	1683	58%	525	18%	31%
2008	3485	1854	53%	464	13%	25%
2009	2999	1847	62%	464	15%	25%
2010	3771	2099	56%	469	12%	22%



## College of Arts & Sciences Entering Freshmen - Gender Profile Fall 2006 - Fall 2010

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	% Women	<u>Total</u>
2006	214	43%	287	57%	501
2007	220	42%	305	58%	525
2008	202	44%	262	56%	464
2009	177	38%	287	62%	464
2010	180	38%	289	62%	469

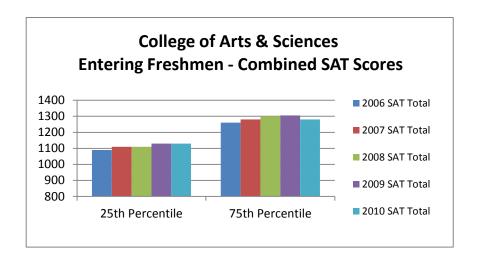


## Entering Freshmen - High School Geographic Origin Fall 2009 - Fall 2010

	2009		20	10
	Number of		Number of	
Region	<b>Students</b>	<u>Percentage</u>	<b>Students</b>	<u>Percentage</u>
Florida	215	46%	230	49%
Mid-Atlantic	82	18%	54	12%
New England	49	11%	55	12%
Southeast (Non-Florida)	27	6%	37	8%
Other	91	20%	93	20%
Total	464	100%	469	100%

## College of Arts & Sciences Entering Freshmen - SAT Scores Fall 2006 - Fall 2010

Entering Fall Term	Combined SAT	<u>25th</u> Percentile	75th Percentile
2006	Total	1090	1260
2007	Total	1110	1280
2008	Total	1110	1300
2009	Total	1130	1305
2010	Total	1130	1280



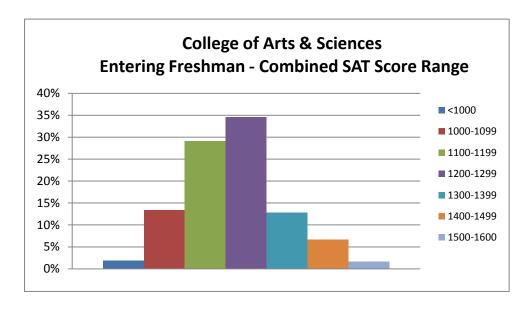
## SAT Scores by Gender - Fall 2010

<u>Gender</u>	Number of Students	SAT Scores Reported	Combined SAT Average	25th Percentile
Men	180	122	1215	1140
Women	289	191	1213	1130
Total	469	313	1214	

## College of Arts & Sciences Entering Freshmen - Ranges of SAT Scores Fall 2010

#### **Combined SAT Scores**

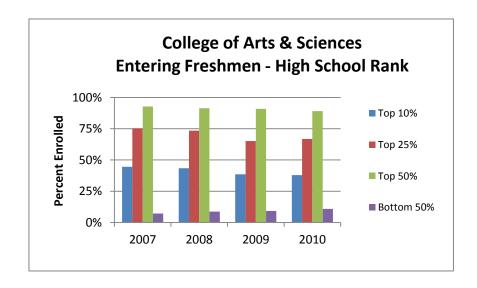
<u>Range</u>	Number of Students	Percentage of Students
<1000	6	1.92%
1000-1099	42	13.42%
1100-1199	91	29.07%
1200-1299	108	34.50%
1300-1399	40	12.78%
1400-1499	21	6.71%
1500-1600	5	1.60%
Total	313	100.00%



Note: 156 students did not report an SAT Score (33%).

## College of Arts & Sciences Entering Freshmen - High School Rank Fall 2007 - Fall 2010

	2	007	2	008	2	<u>009</u>	<u>20</u>	<u>)10*</u>
High School	Number	<b>Enrolled of</b>	<u>Number</u>	<b>Enrolled of</b>	Number	<b>Enrolled of</b>	Number	<b>Enrolled of</b>
<u>Rank</u>	<b>Enrolled</b>	Reported %						
Top 10%	99	45%	85	43%	84	39%	80	38%
Top 25%	167	75%	144	73%	142	65%	141	67%
Top 50%	206	93%	179	91%	198	91%	188	89%
Bottom 50%	16	7%	17	9%	20	9%	23	11%
Not Reported	303		268		246		258	
Reported	222		196		218		211	
Коронов			100		2.0			
Total								
Freshmen	525		464		464		469	



## Rank by Gender - Fall 2010

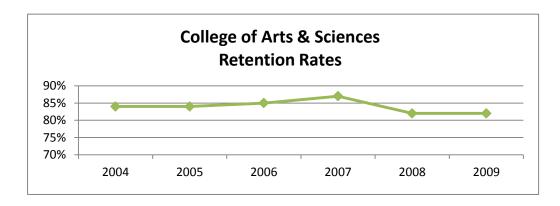
<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	Bottom 50%
Men Women	22 58	49 92	68 120	12 11
Total	80	141	188	23

<sup>\*</sup>Fall 2010 totals were corrected as of August 2011.

## College of Arts & Sciences Retention and Graduation Rates

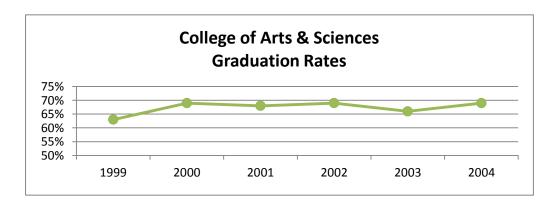
### **Retention Rates**

Entering Freshman Cohort Year	Percentage Returned Following Fall
2004	84%
2005	84%
2006	85%
2007	87%
2008	82%
2009	82%



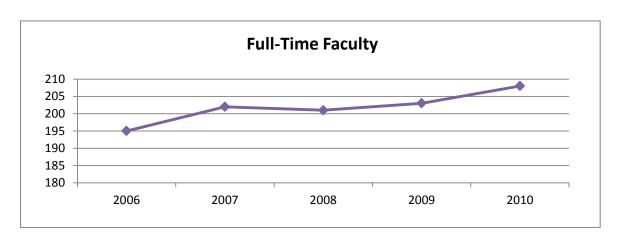
### **Graduation Rates**

<b>Entering Freshman Cohort Year</b>	Percentage Graduated Within Six Years
4000	000/
1999	63%
2000	69%
2001	68%
2002	69%
2003	66%
2004	69%



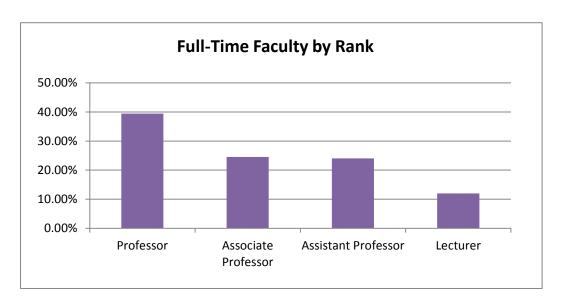
## Full-Time Faculty Positions by Divisions Fall 2006 - Fall 2010

<u>Division</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Arts & Sciences	160	168	169	167	173
Crummer	23	22	22	24	24
Holt: Counseling Program	5	5	4	5	4
Library	7	7	6	7	7
Total	195	202	201	203	208



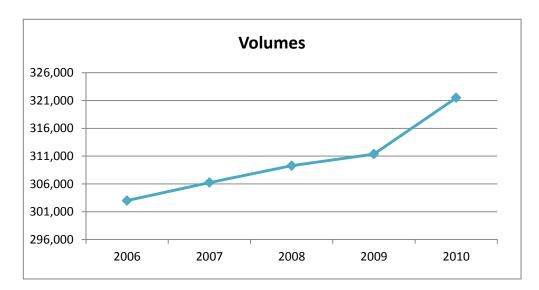
## Full-Time Faculty Positions by Divisions and Ranks Fall 2010

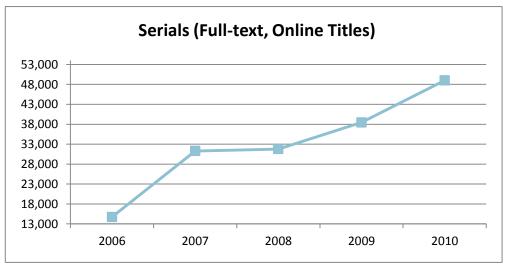
		<u>Associate</u>	<u>Assistant</u>		
<u>Division</u>	<u>Professor</u>	<b>Professor</b>	<u>Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	61	44	45	23	173
Holt: Counseling Program	1	1	2	0	4
Crummer School	18	4	0	2	24
Library	2	2	3	0	7
Total Percentage	82 39.42%	51 24.52%	50 24.04%	25 12.02%	208 100.00%



## Library Resources Fall 2006 - Fall 2010

Resource Type	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Volumes	303,000	306,243	309,274	311,366	321,506
Serials (Print & Microform Titles)	1,600	960	1,431	1,307	1,095
Serials (Full-text, Online Titles)	14,730	31,281	31,779	38,461	48,983
Serials (Standing Orders)	462	578	599	485	360





### Personal Computer Resources Fall 2010

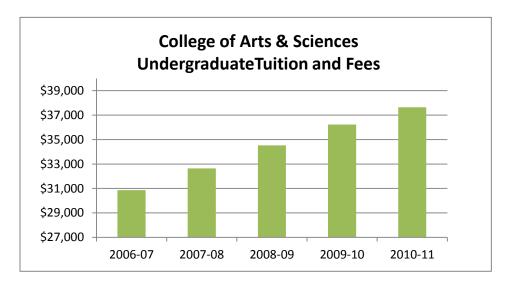
Number of full-time A&S students	1,730
Number of personal computers in general access laboratories	155
Number of personal computers in departmental laboratories	75
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	11
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	7

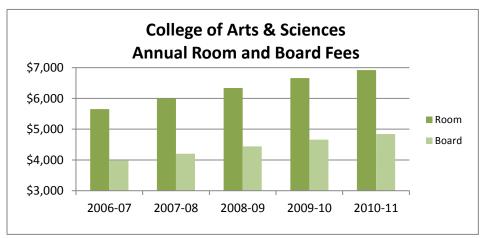
In addition to these resources, approximately 97% of students have their own computer Students may have computers as a result of bringing one from home or being awarded one as part of a Rollins scholarship.

Note: Data was gathered in consultation with Rollins IT Department.

## Tuition and Other Fees College of Arts & Sciences 2006-07 to 2010-11

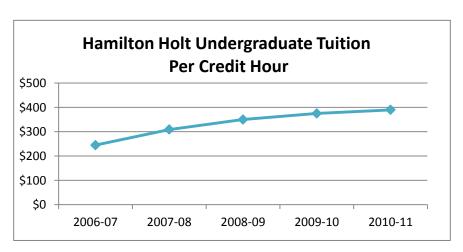
Fee Type	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Tuition and Fees	\$30,860	\$32,640	\$34,520	\$36,220	\$37,640
Room	\$5,650	\$6,000	\$6,340	\$6,660	\$6,920
Board	\$3,976	\$4,200	\$4,440	\$4,660	\$4,840
Total	\$40,486	\$42,840	\$45,300	\$47,540	\$49,400





Tuition
Hamilton Holt School & Crummer Graduate School of Business
2006-07 to 2010-11

Fee Type	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	2009-10	<u>2010-11</u>
Holt Undergraduate per credit hour	\$245	\$309	\$350	\$375	\$390
Holt Graduate per course					
Counseling	\$1,053	\$1,266	\$1,368	\$1,464	\$1,545
Education	\$894	\$1,092	\$1,194	\$1,278	\$1,350
Human Resources	\$1,440	\$1,720	\$1,852	\$1,988	\$2,100
Liberal Studies	\$984	\$1,240	\$1,400	\$1,516	\$1,580
Planning in Civic Urbanism	-	-	-	-	\$1,575
Crummer (total program tuition)					
EAMBA Program	\$53,600	\$56,600	\$59,200	\$62,400	\$64,800
Key MBA Program	-	-	-	-	\$88,000
Professional MBA Program	\$43,200	\$46,400	\$49,600	\$54,400	\$56,800
Corporate MBA Program	\$55,200	\$59,000	\$62,540	\$66,780	-
Saturday MBA Program	\$48,520	\$55,491	\$59,360	\$63,600	\$66,780



## Finances Sources of Current Fund Revenues As of May 31, 2009 and May 31, 2010

Source	<u>2008-09</u>	<u>2009-10</u>
Tuition and Fees	68.9%	69.3%
Gifts and Private Grants	4.6%	3.9%
Federal and State Grants	1.2%	1.3%
Total Investment Income*	16.9%	17.0%
Other Auxiliary and Other Revenues	8.4%	8.5%
% Total	100%	100%

<sup>\*</sup>Current operation investment and endowment spending distribution

#### **Institutional Advancement**

## Total Funds Raised Fiscal Year 2009 and 2010

	<u>2009</u> *	<u>2010</u>
Funds Raised	\$8,900,000	\$6,141,000

<sup>\*</sup>The 2009 funds raised were recalculated by the Finance Department in 2010.

## Rollins Fund Goals 2006-2010

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<b>Goal Amount</b>	\$2.2 million	\$2.266 million	\$2.33 million	\$2.4 million	\$2.0 million
<b>Actual Amount</b>	\$2.217 million	\$2.044 million	\$1.92 million	\$1.647 million	\$1.708 million

Notes: The Rollins Fund goal for 2011 has yet to be determined.

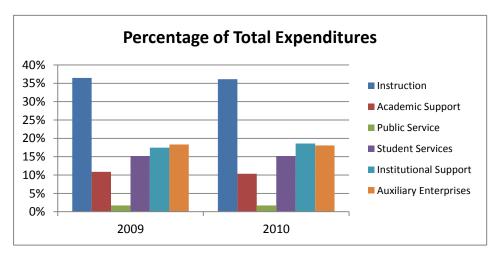
The Rollins College alumni giving rate stands at 16%.

Finances
Expenditures by Function
May 31, 2009 - May 31, 2010

<u>Function</u>	May 31, 2009*	May 31, 2010
Instruction	\$35,394,000	\$36,090,000
Academic Support	\$10,548,000	\$10,341,000
Public Service	\$1,645,000	\$1,725,000
Student Services	\$14,757,000	\$15,174,000
Institutional Support	\$16,960,000	\$18,556,000
Auxiliary Enterprises	\$17,778,000	\$18,055,000
Total Expenses	\$97,082,000	\$99,941,000

### **Percentage of Total Expenditures**

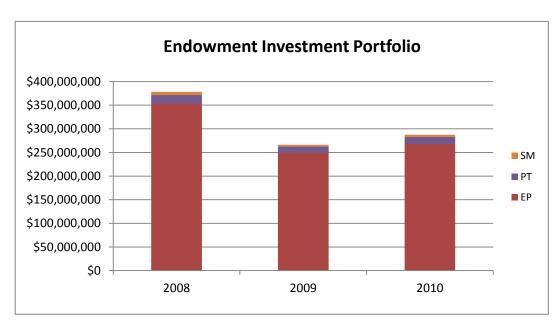
<u>Function</u>	May 31, 2009*	May 31, 2010
Instruction	36%	36%
Academic Support	11%	10%
Public Service	2%	2%
Student Services	15%	15%
Institutional Support	17%	19%
Auxiliary Enterprises	18%	18%
Total Expenses	100%	100%



<sup>\*</sup>The amounts per function were recalculated by the Finance Department in 2010. The total expenses remained the same.

Finances Endowment Investment Portfolio May 31, 2008 - May 31, 2010

	<u>Category</u>			
<u>Category</u> Endowment Pool	<u>Label</u> EP	May 31, 2008 \$353,572,000	May 31, 2009 \$249,037,000	May 31, 2010 \$267,998,000
Perpetual Trusts	PT	\$17,755,000	\$13,315,000	\$14,727,000
Separately Managed	SM	\$7,033,000	\$3,998,000	\$4,866,000
Total		\$378,360,000	\$266,350,000	\$287,591,000



## US News & World Report "America's Best Colleges" Annual Survey 2011

### **Top 10 Southern Regional Universities**

<u>Rank</u>	Institution (State)	<u>Score</u>
1	Rollins College (FL)	100
2	Elon University (NC)	96
3	James Madison University (VA)	86
3	Stetson University (FL)	86
5	Belmont University (TN)	84
6	The Citadel (SC)	83
7	Loyola University New Orleans (LA)	82
8	Mercer University (GA)	79
9	Appalachian State University (NC)	75
10	Embry-Riddle Aeronautical University (FL)	74

#### How Rankings Are Determined

#### 25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school, as well as high school counselors

#### 25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

#### 20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

#### 15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

#### 10%: Financial Resources:

Educational expenditures and other expenditures

#### 5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

## Information compiled by



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